

**SCHOOL AID LINE-ITEM SUMMARY FY 2004-05 (SB 1069)**  
(Dollars in Thousands)



**Sec. Basic Foundation Allowance:**

	Proration Adjustment
11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
22a	Proposal A Obligation Payment
22b	Discretionary Payment
24	Court-Placed Pupils
26a	Renaissance Zone Reimbursement
31a	"At Risk" Pupil Support
31d	State School Lunch Programs
31d	Federal School Lunch Programs
32c	Early Childhood Grants
32d	School Readiness
32j	ISD 0-5 Grants
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education - State
41a	Bilingual Education - Federal
51a	Special Education - Federal
51a	Special Education - State
57	Advanced & Accelerated Program
61a	Vocational Education
61b	ISD Learn to Earn Centers - Planning
62	ISD Voc. Ed Millage Equalization
74	Bus Driver Safety Instruction
81	ISD General Operations Support
94a	Center for Ed. Performance
94a	CEPI Federal
98	Michigan Virtual High School
98	Mich. Virtual High School - Federal
98b	Freedom To Learn - State
98b	Freedom To Learn - Federal
99	Math/Science Centers - State
99	Math/Science Centers - Federal
107	Adult Education - State
<b>TOTAL APPROPRIATIONS</b>	
<b>REVENUE BY SOURCE</b>	
	Federal Aid
	School Aid Fund
	Casino Funding
	General Fund/General Purpose
<b>TOTAL REVENUE</b>	

FY 2003-04
FY 2003-04 Total Appropriation \$6,700
-131,100.0
\$32,000.0
\$141.0
\$28,300.0
\$6,765,300.0
\$2,872,000.0
\$8,000.0
\$29,960.0
\$314,200.0
\$21,300.0
\$274,631.0
\$250.0
\$72,800.0
\$3,326.0
\$665,458.5
\$5,421.8
\$2,800.0
\$1,232.1
\$345,500.0
\$882,683.0
\$250.0
\$30,000.0
\$9,000.0
\$1,625.0
\$91,702.1
\$1,500.0
\$2,357.6
\$750.0
\$2,250.0
\$0.0
\$17,343.2
\$2,500.0
\$2,487.7
\$20,000.0
<b>\$12,375,969.0</b>
\$1,316,681.9
\$10,731,587.1
\$327,700.0
<b>\$12,375,969.0</b>

FY 2004-05					
Executive Recommendation Change from FY 2003-04 \$6,700	FY 2004-05 Executive Recommendation \$6,700	Senate Changes from FY 2003-04	FY 2004-05 Senate Recommendation \$6,700	House Changes from FY 2003-04	FY 2004-05 House Recommendation
\$131,100.0	\$0.0	\$131,100.0	\$0.0	\$131,100.0	\$0.0
\$0.0	\$32,000.0		\$32,000.0	-\$0.1	\$31,999.9
\$0.0	\$141.0		\$141.0	-\$0.1	\$140.9
\$12,800.0	\$41,100.0	\$12,800.0	\$41,100.0	\$12,799.9	\$41,099.9
-\$100,300.0	\$6,665,000.0	-\$72,300.0	\$6,693,000.0	-\$75,000.0	\$6,690,300.0
\$28,000.0	\$2,900,000.0	\$33,000.0	\$2,905,000.0	\$29,700.0	\$2,901,700.0
\$0.0	\$8,000.0		\$8,000.0	-\$0.1	\$7,999.9
\$6,240.0	\$36,200.0	\$6,240.0	\$36,200.0	\$6,377.2	\$36,337.2
\$0.0	\$314,200.0	-\$9,900.0	\$304,300.0		\$314,200.0
-\$204.9	\$21,095.1	-\$204.9	\$21,095.1	-\$205.0	\$21,095.0
\$0.0	\$274,631.0		\$274,631.0	\$14,369.0	\$289,000.0
\$0.0	\$250.0		\$250.0	-\$0.1	\$249.9
\$0.0	\$72,800.0	-\$2,000.0	\$70,800.0	-\$2,000.1	\$70,799.9
\$6,674.0	\$10,000.0		\$3,326.0	-\$3,326.0	\$0.0
-\$1,232.6	\$664,225.9	-\$1,232.6	\$664,225.9	-\$27,648.8	\$637,809.7
-\$600.0	\$4,821.8	-\$600.0	\$4,821.8	\$5.7	\$5,427.5
\$0.0	\$2,800.0		\$2,800.0	-\$0.1	\$2,799.9
\$0.0	\$1,232.1		\$1,232.1	-\$0.1	\$1,232.0
-\$150.0	\$345,350.0	-\$150.0	\$345,350.0	\$49,350.0	\$394,850.0
\$23,600.0	\$906,283.0	\$23,800.0	\$906,483.0	\$23,500.0	\$906,183.0
\$0.0	\$250.0		\$250.0	-\$0.1	\$249.9
\$0.0	\$30,000.0	-\$2,000.0	\$28,000.0	-\$2,000.1	\$27,999.9
\$1,000.0	\$1,000.0		\$0.0		\$0.0
\$0.0	\$9,000.0		\$9,000.0	-\$0.1	\$8,999.9
\$0.0	\$1,625.0		\$1,625.0	-\$0.1	\$1,624.9
-\$7,674.0	\$84,028.1	-\$12,500.0	\$79,202.1	-\$8,674.0	\$83,028.1
\$0.0	\$1,500.0		\$1,500.0	-\$0.1	\$1,499.9
-\$311.3	\$2,046.3	-\$311.3	\$2,046.3	-\$311.3	\$2,046.3
\$0.0	\$750.0		\$750.0	-\$0.1	\$749.9
\$0.0	\$2,250.0		\$2,250.0	-\$0.1	\$2,249.9
\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$4,999.9	\$4,999.9
\$0.0	\$17,343.2		\$17,343.2	-\$0.1	\$17,343.1
\$0.0	\$2,500.0		\$2,500.0	-\$0.1	\$2,499.9
\$0.0	\$2,487.7		\$2,487.7	\$1,093.6	\$3,581.3
\$0.0	\$20,000.0		\$20,000.0	-\$0.1	\$19,999.9
<b>\$103,941.2</b>	<b>\$12,479,910.2</b>	<b>\$110,741.2</b>	<b>\$12,486,710.2</b>	<b>\$154,128.5</b>	<b>\$12,530,097.5</b>
-\$2,293.9	\$1,314,388.0	-\$2,293.9	\$1,314,388.0	\$36,857.9	\$1,353,539.8
\$302,135.1	\$11,033,722.2	\$302,135.1	\$11,033,722.2	\$264,312.9	\$10,995,900.0
				\$42,750.0	\$42,750.0
-\$195,900.0	\$131,800.0	-\$189,100.0	\$138,600.0	-\$189,792.3	\$137,907.7
<b>\$103,941.2</b>	<b>\$12,479,910.2</b>	<b>\$110,741.2</b>	<b>\$12,486,710.2</b>	<b>\$154,128.5</b>	<b>\$12,530,097.5</b>